#### Translation

# Consolidated Financial Results for FY3/2018 (Japanese GAAP)

May 9, 2018

Company name: The Nisshin OilliO Group, Ltd.

Stock exchange listing: Tokyo (First Section)

Stock code: 2602

URL: http://www.nisshin-oillio.com/english/index.shtml
Representative: Takahisa Kuno, Representative Director, President
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TEL: +81-3-3206-5036 (from overseas)

Scheduled date of Ordinary General Meeting of Shareholders: June 28, 2018
Scheduled date to commence dividend payments: June 29, 2018
Scheduled date to file securities report: June 28, 2018

Supplementary explanatory materials prepared: Yes

Explanatory meeting: Yes (for analysts and institutional investors)

(Figures have been rounded down to the nearest million)

## 1. Consolidated financial results for the fiscal year ended March 31, 2018 (April 1, 2017 to March 31, 2018)

(1) Consolidated operating results

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income attributable to the parent's shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY3/2018	337,998	4.0	9,102	(11,1)	9,276	(10.2)	6,930	(8.5)
FY3/2017	324,909	(0.9)	10,234	43.6	10,334	40.2	7,569	50.8

Note: Comprehensive income

FY3/2018: ¥10,250 million (14.2%) FY3/2017: ¥8,975 million (-%)

	Net income per share	Diluted net income per share	Net income/equity	Ordinary income/total assets	Operating income/net sales
	Yen	Yen	%	%	%
FY3/2018	203.94	_	5.4	3.6	2.7
FY3/2017	227.83	_	6.3	4.3	3.1

Note: Equity in earnings of affiliates

FY3/2018: ¥758 million FY3/2017: ¥537 million

<sup>\*</sup> The Company conducted a consolidation of its shares of common stock at the ratio of five shares to one share as of October 1, 2017. Net income per share has been calculated as if the consolidation of shares had been conducted at the beginning of the previous fiscal year.

## (2) Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
FY3/2018	273,152	141,360	48.8	3,902.80
FY3/2017	245,831	132,035	50.1	3,708.23

Note: Equity

FY3/2018: ¥133,230 million FY3/2017: ¥123,204 million

### (3) Consolidated cash flows

	Net cash provided by operating activities	Net cash used in investing activities	Net cash provided by (used in) financing activities	Cash and cash equivalents at end of period
	Million yen	Million yen	Million yen	Million yen
FY3/2018	5,667	(10,795)	11,776	20,903
FY3/2017	13,697	(5,697)	(405)	13,995

### 2. Cash dividends

		Cash d	ividends pe	er share	Total amount	D	Dividends on	
	1st quarter	2nd quarter	3rd quarter	Fiscal year-end	Annual	of dividends (annual)	Payout ratio (consolidated)	net assets (consolidated)
	Yen	Yen	Yen	Yen	Yen	Million yen	%	%
FY3/2017	_	5.00	_	5.00	10.00	1,662	21.9	1.4
FY3/2018	_	6.00	-	30.00	_	2,049	29.4	1.6
FY3/2019 (forecasts)	_	35.00	-	35.00	70.00		29.9	

<sup>\*</sup> The Company conducted a consolidation of its shares of common stock at the ratio of five shares to one share as of October 1, 2017.

The fiscal year-end cash dividend per share with respect to FY3/2018 has been shown as an amount reflecting the impact of the consolidation of shares, whereas disclosure of the annual cash dividend per share has been omitted, as the amount cannot be calculated as a simple sum.

## 3. Consolidated earnings forecasts for FY3/2019 (April 1, 2018 to March 31, 2019)

(Percentages indicate year-on-year changes)

	Net sa	les	Operating income		Ordinary income		Net income attributable to the parent's shareholders		Net income per share
FY3/2019	Million yen 357,000	% 5.6	Million yen 10,800	% 18.6	Million yen 11,400	% 22.9	Million yen 8,000	% 15.4	Yen 234.35

#### Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in a change in the scope of consolidation): No

New: - Excluded: -

- (2) Changes in accounting policies, accounting estimates and restatement of prior financial statements a. Changes in accounting policies due to revisions to accounting standards and other regulations: No
  - b. Changes in accounting policies due to other reasons: No
  - c. Changes in accounting estimates: No
  - d. Restatement of prior financial statements: No

## (3) Number of common shares and outstanding

a. Total number of issued shares at the end of the period (including treasury stock)

FY3/2018 34,667,857 shares FY3/2017 34,667,857 shares

b. Number of treasury shares at the end of the period

FY3/2018 530,615 shares FY3/2017 1,443,091 shares

c. Average number of shares during the period

FY3/2018 33,981,354 shares FY3/2017 33,225,553 shares

## Reference: Summary of non-consolidated operating results

## 1. Non-consolidated operating results for FY3/2018 (April 1, 2017 to March 31, 2018)

(1) Non-consolidated operating results

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY3/2018	203,570	2.9	3,245	(37.3)	4,097	(26.6)	3,705	(12.3)
FY3/2017	197,799	(3.8)	5,180	66.9	5,581	62.9	4,224	89.5

	Net income per share	Diluted net income per share
	Yen	Yen
FY3/2018	108.92	_
FY3/2017	127.08	_

<sup>\*</sup> The Company conducted a consolidation of its shares of common stock at the ratio of five shares to one share as of October 1, 2017. Net income per share has been calculated as if the consolidation of shares had been conducted at the beginning of the previous fiscal year.

## (2) Non-consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
FY3/2018	215,978	107,513	49.8	3,147.19
FY3/2017	191,399	102,529	53.6	3,084.45

Note: Equity

FY3/2018: ¥107,513 million FY3/2017: ¥102,529 million

<sup>\*</sup> The Company conducted a consolidation of its shares of common stock at the ratio of five shares to one share as of October 1, 2017. The total number of issued shares at the end of the period, the number of treasury shares at the end of the period, and the average number of shares during the period have been calculated as if the consolidation of shares had been conducted at the beginning of the previous fiscal year.

<sup>\*</sup> The Company conducted a consolidation of its shares of common stock at the ratio of five shares to one share as of October 1, 2017. Net assets per share has been calculated as if the consolidation of shares had been conducted at the beginning of the previous fiscal year.

<sup>\*</sup> This financial report has not audited by a certified public accountant or auditing firm.

## \* Cautionary statement on the use pertaining to forward-looking statements and other important matters

The forward-looking statements, including earnings forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual business results may differ substantially due to a number of factors.

## 4. Consolidated Financial Statements

## (1) Consolidated Balance Sheet

		(Millions of yen)
	As of March 31, 2017	As of March 31, 2018
Assets		
Current assets		
Cash and deposits	14,522	18,514
Notes and accounts receivable - trade	63,860	68,059
Short-term investment securities	1,000	4,600
Inventories	51,429	54,824
Deferred tax assets	1,626	1,636
Short-term loans receivable	28	0
Other	4,878	7,108
Allowance for doubtful accounts	(18)	(20)
Total current assets	137,328	154,724
Noncurrent assets		
Property, plant and equipment		
Buildings and structures, net	29,002	28,742
Machinery, equipment and vehicles, net	19,999	20,954
Land	27,413	27,872
Lease assets, net	461	617
Construction in progress	719	4,112
Total property, plant and equipment	77,596	82,299
Intangible assets		
Total intangible assets	1,927	1,566
Other	1,927	1,566
Investments and other assets		
Investment securities	24,856	27,517
Long-term loans receivable	29	29
Retirement benefit assets	914	2590
Deferred tax assets	495	490
Other	2,677	3,834
Allowance for doubtful accounts	(35)	(27)
Total investments and other assets	28,937	34,435
Total noncurrent assets	108,462	118,301
Deferred assets		
Cost of issuing bonds	40	126
Total deferred assets	40	126
Total assets	245,831	273,152

		(Millions of yen)
	As of March 31, 2017	As of March 31, 2018
Liabilities		
Current liabilities		
Notes and accounts payable - trade	33,309	36,226
Short-term loans payable	11,770	20,845
Lease obligations	207	257
Accounts payable – other	12,734	13,627
Accrued expenses	4,674	4,636
Income taxes payable	2,275	922
Deferred tax liabilities	6	-
Provision for directors' bonuses	50	58
Other	1,303	2,403
Total current liabilities	66,331	78,977
Noncurrent liabilities		
Bonds payable	10,000	25,000
Long-term loans payable	26,474	15,775
Lease obligations	359	438
Deferred tax liabilities	7,543	8,297
Provision for directors' retirement benefits	425	449
Retirement benefit liabilities	1,712	1,835
Other	948	1,018
Total noncurrent liabilities	47,464	52,814
Total liabilities	113,795	131,791
Net assets		
Shareholders' equity		
Capital stock	16,332	16,332
Capital surplus	22,374	22,683
Retained earnings	82,524	87,598
Treasury stock	(2,802)	(1,033)
Total shareholders' equity	118,428	125,580
Accumulated other comprehensive income		
Valuation difference on available-for sale securities	7,149	8,408
Deferred gains or losses on hedges	32	(517)
Foreign currency translation adjustment	(787)	604
Remeasurement of retirement benefits	(1,617)	(843)
Total accumulated other comprehensive income	4,776	7,650
Non-controlling interests	8,830	8,129
Total net assets	132,035	141,360
Total liabilities and net assets	245,831	273,152

## (2) Consolidated statements of income and consolidated statements of comprehensive income Consolidated statements of income

(Millions of yen) Fiscal year ended Fiscal year ended March 31, 2017 March 31, 2018 Net sales 324,909 337,998 Cost of sales 271,036 285,084 Gross profit 53,873 52,913 Selling, general and administrative expenses 43,639 43,811 10,234 9,102 Operating income Non-operating income Interest income 78 113 Dividends income 344 386 Foreign exchange gains 2 Equity in earnings of affiliates 537 758 Other 168 262 Total non-operating income 1,131 1,520 Non-operating expenses Interest expenses 582 540 Loss on disposal of inventories 87 112 Loss on foreign exchange translations 398 Other 361 296 1,032 Total non-operating expenses 1,346 9,276 Ordinary income 10,334 Extraordinary income 113 Gain on change in equity 951 Gain on sales of noncurrent assets Gain on sales of investment securities 248 1,034 Total extraordinary income 1,313 1,034 Extraordinary loss Loss on sales of noncurrent assets 30 Impairment loss 56 Loss on retirement of noncurrent assets 270 178 Loss on sales of investment securities 10 Loss on valuation of investment securities 5 3 Loss on valuation of shares of subsidiaries and 17 associates Loss on sales of membership rights 15 Loss on valuation of membership rights 3 Relocation expenses 165 Total extraordinary losses 572 185 10,125 Income before income taxes and non-controlling interests 11,075 2,995 2,434 Income taxes – current Income taxes – deferred 10 300 Total income taxes 3,005 2,735 Net income 8,070 7,390 Net income attributable to non-controlling interests 500 460 Net income attributable to the parent's shareholders 7,569 6,930

## Consolidated statements of comprehensive income

		(Millions of yen)
	Fiscal year ended	Fiscal year ended
	March 31, 2017	March 31, 2018
Net income	8,070	7,390
Other comprehensive income		
Valuation difference on available-for sale securities	944	1,022
Deferred gains or losses on hedges	863	(621)
Foreign currency translation adjustment	(1,490)	1,248
Retirement benefit adjustments	630	773
Share of other comprehensive income of associates accounted for using equity method	(41)	437
Total other comprehensive income	905	2,860
Comprehensive income	8,975	10,250
(Breakdown)		
Comprehensive income or attributable to owners of the parent	8,250	9,804
Comprehensive income or attributable to noncontrolling interests	725	445

## (3) Consolidated statements of changes in net assets

Fiscal year ended March 31, 2017

		SI	hareholders' equi	ity	•
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Total shareholders' equity
Balance at the beginning of current period	16,332	22,393	76,616	(2,798)	112,543
Changes of items during the period					
Dividends from surplus			(1,662)		(1,662)
Net income attributable to the parent's shareholders			7,569		7,569
Purchase of treasury stock				(3)	(3)
Disposal of treasury stock		0		0	0
Change due to share exchange					_
Change in equity owing to acquisition of shares in consolidated subsidiary		(18)			(18)
Net changes of items other than shareholders' equity					
Total changes of items during the period		(18)	5,907	(3)	5,885
Balance at the end of current period	16,332	22,374	82,524	(2,802)	118,428

		Accumulated	other comprehe	ensive income			
	Valuation difference on available-for -sale securities	Deferred gains or losses on hedges	Foreign currency translation adjustment	Remeasure- ment of retirement benefits	Total accumulated other comprehen- sive income	Non- controlling interests	Total net assets
Balance at the beginning of current period	6,262	(691)	772	(2,247)	4,095	8,132	124,770
Changes of items during the period							
Dividends from surplus							(1,662)
Net income attributable to the parent's shareholders							7,569
Purchase of treasury stock							(3)
Disposal of treasury stock							0
Change due to share exchange							1
Change in equity owing to acquisition of shares in consolidated subsidiary							(18)
Net changes of items other than shareholders' equity	886	723	(1,560)	630	680	698	1,379
Total changes of items during the period	886	723	(1,560)	630	680	698	7,264
Balance at the end of current period	7,149	32	(787)	(1,617)	4,776	8,830	132,035

## Fiscal year ended March 31, 2018

	Shareholders' equity					
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Total shareholders' equity	
Balance at the beginning of current period	16,332	22,374	82,524	(2,802)	118,428	
Changes of items during the period						
Dividends from surplus			(1,855)		(1,855)	
Net income attributable to the parent's shareholders			6,930		6,930	
Purchase of treasury stock				(12)	(12)	
Disposal of treasury stock		21		48	70	
Change due to share exchange		279		1,733	2,012	
Change in equity owing to acquisition of shares in consolidated subsidiary		7			7	
Net changes of items other than shareholders' equity					_	
Total changes of items during the period	_	308	5,074	1,768	7,151	
Balance at the end of current period	16,332	22,638	87,598	(1,033)	125,580	

		Accumulated					
	Valuation difference on available-for -sale securities	Deferred gains or losses on hedges	Foreign currency translation adjustment	Remeasure- ment of retirement benefits	Total accumulated other comprehen- sive income	Non- controlling interests	Total net assets
Balance at the beginning of current period	7,149	32	(787)	(1,617)	4,776	8,830	132,035
Changes of items during the period							
Dividends from surplus							(1,855)
Net income attributable to the parent's shareholders							6,930
Purchase of treasury stock							(12)
Disposal of treasury stock							70
Change due to share exchange							2,012
Change in equity owing to acquisition of shares in consolidated subsidiary							7
Net changes of items other than shareholders' equity	1,259	(549)	1,392	773	2,874	(701)	2,173
Total changes of items during the period	1,259	(549)	1,392	773	2,874	(701)	9,324
Balance at the end of current period	8,408	(517)	604	(843)	7,650	8,129	141,360

## (4) Consolidated statements of cash flows

	Figure 1 veget 1 - 1	(Millions of yen)
	Fiscal year ended March 31, 2017	Fiscal year ended March 31, 2018
Net cash provided by operating activities		1.141.01.01, 2010
Income before income taxes and non-controlling interests	11,075	10,125
Depreciation and Amortization	6,152	6,385
Impairment loss	56	_
Amortization of goodwill	67	-
Interest and dividends income	(423)	(499)
Interest expenses	582	540
Equity in earnings of affiliates	(537)	(758)
Loss (gain) on sales and retirement of noncurrent assets	(650)	178
Loss (gain) on sales of investment securities	(238)	(1,034)
Loss (gain) on valuation of investment securities	5	3
Loss on valuation of shares of subsidiaries and associates	17	-
Loss (gain) on sales of membership rights	15	-
Loss on valuation of membership rights	_	3
Relocation expenses	165	-
Decrease (increase) in notes and accounts receivable - trade	(4,846)	(3,866
Decrease (increase) in inventories	(2,004)	(2,741)
Increase (decrease) in notes and accounts payable - trade	4,843	2,796
Loss (gain) on change in equity	(113)	-
Decrease (increase) in retirement benefit assets	(361)	(1,675)
Increase (decrease) in retirement benefit liabilities	(787)	122
Other, net	2,734	(163)
Subtotal	15,753	9,416
Interest and dividends income received	413	512
Interest expenses paid	(583)	(519)
Income taxes paid	(1,885)	(3,742)
Net cash provided by operating activities	13,697	5,667
Net cash used in investing activities	·	·
Change in time deposits (increase)	(199)	(34)
Purchase of securities	_	(1,200)
Proceeds from sales of securities	_	600
Purchase of property, plant and equipment	(7,277)	(9,116)
Proceeds from sales of property, plant and equipment	1,711	14
Purchase of investment securities	(34)	(638)
Proceeds from sales of investment securities	432	1,269
Purchase of equity in affiliates	(9)	(9)
Proceeds from collection of loans receivable	82	31
Other, net	(401)	(1,714)
Net cash used in investing activities	(5,697)	(10,795)

		(Millions of yell)
	Fiscal year ended March 31, 2017	Fiscal year ended March 31, 2018
Net cash provided by (used in) financing activities		
Net increase (decrease) in short-term loans payable	(3,730)	(1,163)
Proceeds from long-term loans payable	16,218	7
Repayment of long-term loans payable	(933)	(837)
Redemption of bonds	(10,000)	_
Proceeds from issuance of bonds	_	14,901
Repayments of lease obligations	(245)	(263)
Cash dividends paid	(1,662)	(1,855)
Proceeds from sales of treasury stock	0	0
Purchase of treasury stock	(3)	(12)
Proceeds from share issuance to non-controlling interests	_	898
Cash dividends paid to non-controlling interests	(54)	(57)
Acquisition of equity in subsidiary that does not involve a change in the scope of consolidation	(3)	-
Proceeds from sale of equity in subsidiary that does not involve a change in the scope of consolidation	8	-
Other	_	158
Net cash provided by (used in) financing activities	(405)	11,776
Effect of exchange rate change on cash and cash equivalents	(320)	261
Net increase (decrease) in cash and cash equivalents	7,273	6,908
Cash and cash equivalents at beginning of period	6,721	13,995
Cash and cash equivalents at end of period	13,995	20,903

## (5) Notes to the consolidated financial statements

(Notes on premise of going concern)

No item to report

## (Segment information)

### 1. Overview of reporting segments

The Company's reporting segments are the compositional units of the Company for which separate financial information is available. They are periodically examined by the board of directors for the purpose of deciding on allocation of management resources and evaluating business results.

The Company's products are divided between operating divisions, and each operating division formulates comprehensive domestic and overseas strategies for each of its assigned products, and conducts business activities. Consequently, the Company is comprised of separate product segments based on operating divisions, and its three reporting segments are "Oil, Meal, and Processed Food," "Processed Oil and Fat," and "Fine Chemical."

Major products for each reporting segment are as follows:

Business segment	Main products		
	Household use products (edible oils, dressings), edible oils for		
Oil, Meal, and Processed Food	commercial use, edible oils for food processing, oil meals, soy foods,		
Business	wellness foods (foods for the elderly and nursing care foods, foods for		
	those receiving medical treatment), soy protein, tofu		
Processed Oil and Fet Pusings	Processed palm oil products, specialty fats, margarine, shortening,		
Processed Oil and Fat Business	chocolate-related products		
Fine Chemical Dysiness	Raw materials for cosmetics and toiletries, chemical products, MCT,		
Fine Chemical Business	lecithin, tocopherol, detergents, disinfectants, surfactants		
Othor	Information systems, sales promotions, sports facility management,		
Other	nonlife insurance agency, real estate leasing		

#### 2. Changes in Reporting Segments

Previously, the Company used four reporting segments: "Oil and Meal," "Processed Oil and Fat," "Fine Chemical," and "Healthy Food." However, in line with the business strategies in OilliO Value Up 2020, the medium-term management plan started from the fiscal year ended March 31, 2018, the Company has changed to three reporting segments: "Oil, Meal, and Processed Food," "Processed Oil and Fat," and "Fine Chemical."

This change in business segments is intended to accurately reflect the actual state of the Nisshin OilliO Group's management and administration.

Segment information for the previous fiscal year has been stated based on the new segmentation.

3. Information on net sales, income and loss, assets, liabilities and other items by reporting segment Fiscal year ended March 31, 2017 (from April 1, 2016 to March 31, 2017)

(Millions of yen)

		Reporting	segments				·	
	Oil, Meal, and Processed Food Business	Processed Oil and Fat	Fine Chemical	Total	Other*1	Total	Adjustments*2	Amounts in the consolidated financial statements*3
Net sales								
Sales to external customers	216,752	87,678	16,879	321,310	3,599	324,909	-	324,909
Intersegment sales or transactions	2,466	4,796	760	8,023	2,024	10,047	(10,047)	_
Total	219,219	92,474	17,639	329,333	5,624	334,957	(10,047)	324,909
Segment income (loss)	4,818	4,199	1,281	10,299	510	10,810	(575)	10,234
Segment assets	175,227	57,530	11,109	243,868	2,332	246,201	(369)	245,831
Other items								
Depreciation and Amortization	3,890	1,785	365	6,041	110	6,152	_	6,152
Change in property, plant and equipment and intangible assets	5,360	1,762	436	7,559	140	7,699	_	7,699

Notes: \*1 The "Other" segment is not included in the Company's reporting segments and includes the information systems and other businesses.

- \*2 Adjustments are as follows:
  - (1) Adjustment for segment income (loss) of -¥575 million includes unallocated expenses. These expenses mainly comprise general administrative expenses that cannot be attributed to reporting segments.
  - (2) Adjustment for segment assets of ¥369 million comprises elimination of intersegment transactions of ¥8,829 million and unallocated assets of ¥8,460 million. Major components of the unallocated assets are the surplus funds (cash and deposits and shortterm investment securities) and long-term investment funds (those that cannot be charged directly to each segment in investment securities).
- \*3 Segment income is adjusted against the operating income recorded in the consolidated income statement.

## Fiscal year ended March 31, 2018 (from April 1, 2017 to March 31, 2018)

(Millions of yen)

		Reporting	segments						
	Oil, Meal, and Processed Food Business	Processed Oil and Fat	Fine Chemical	Total	Other*1	Total	Adjustments*2	Amounts in the consolidated financial statements*3	
Net sales									
Sales to external customers	222,742	93,233	18,076	334,052	3,945	337,998	-	337,998	
Intersegment sales or transactions	2,660	4,905	953	8,519	1,981	10,501	(10,501)	_	
Total	225,403	98,139	19,030	342,572	5,926	348,499	(10,501)	337,998	
Segment income (loss)	3,186	4,589	1,388	9,165	452	9,618	(515)	9,102	
Segment assets	191,516	67,713	12,663	271,893	2,342	274,236	(1,084)	273,152	
Other items									
Depreciation and Amortization	3,906	1,967	398	6,272	113	6,385	_	6,385	
Change in property, plant and equipment and intangible assets	4,733	5,077	496	10,308	43	10,351	-	10,351	

Notes: \*1 The "Other" segment is not included in the Company's reporting segments and includes the information systems and other businesses.

- \*2 Adjustments are as follows:
  - (1) Adjustment for segment income (loss) of -¥515 million includes unallocated expenses. These expenses mainly comprise general administrative expenses that cannot be attributed to reporting segments.
  - (2) Adjustment for segment assets of -\fmathbf{\pmu}1,084 million comprises elimination of intersegment transactions of -\fmathbf{\pmu}1,706 million and unallocated assets of \fmathbf{\pmu}10,622 million. Major components of the unallocated assets are the surplus funds (cash and deposits and shortterm investment securities) and long-term investment funds (those that cannot be charged directly to each segment in investment securities).
- \*3 Segment income is adjusted against the operating income recorded in the consolidated income statement.

### (Related information)

Fiscal year ended March 31, 2017 (from April 1, 2016 to March 31, 2017)

1. Information by products and services

This information is omitted because it is the same as the information recorded for segment information.

### 2. Information by countries and regions

### (1) Net sales

(Millions of yen)

	Japan	Asia	Other	Total
Net sales	256,792	37,943	30,174	324,909
Share of net sales	79.0%	11.7%	9.3%	100.0%

Note: Sales are classified into countries or regions based on customers' locations.

## (2) Property, plant and equipment

(Millions of yen)

Japan	Asia	Europe	Total
66,225	9,489	1,881	77,596

Fiscal year ended March 31, 2018 (from April 1, 2017 to March 31, 2018)

1. Information by products and services

This information is omitted because it is the same as the information recorded for segment information.

## 2. Information by countries and regions

## (1) Net sales

(Millions of yen)

	Japan	Asia	Other	Total
Net sales	266,828	41,934	29,234	337,998
Share of net sales	78.9%	12.4%	8.7%	100.0%

Note: Sales are classified into countries or regions based on customers' locations.

## (2) Property, plant and equipment

Japan	Asia	Europe	Total
70,463	9,958	1,877	82,299