

Consolidated Financial Results for the Third Quarter FY3/2020

February 7, 2020

Company name : The Nisshin Oillio Group, Ltd
 Stock exchange listing : Tokyo (First Section)
 Stock Code : 2602
 URL : <https://www.nisshin-oillio.com/english/index.shtml>
 Representative : Takahisa Kuno, Representative Director, President
 Contact : Kenji Matsuura, General Manager, Financial Dept.
 TEL : +81-3-3206-5036(from overseas)

(Figures have been rounded down to the nearest million)

1. Consolidated financial results for the third quarter ended December 31, 2019 (April 1, 2019 to December 31, 2019)

(1) Consolidated operating results (Percentages indicate year-on-year changes.)

	Net Sales		Operating income		Ordinary income		Net income attributable to owners of the parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
3 rd quarter FY3/2020	256,609	△2.7	12,885	13.3	12,706	4.3	8,515	5.1
3 rd quarter FY3/2019	263,695	3.3	11,371	54.2	12,187	66.7	8,099	54.7

Note: Comprehensive income or (loss)

3rd quarter FY3/2020: ¥7,791million(△8.6%)

3rd quarter FY3/2019: ¥8,523million(△7.5%)

	Net income per share	Diluted net income per share
	Yen	Yen
3 rd quarter FY3/2020	250.08	—
3 rd quarter FY3/2019	237.28	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
3 rd quarter FY3/2020	274,365	152,144	51.8
FY3/2019	265,285	149,099	52.6

Note: Equity

3rd quarter FY3/2020: ¥142,156million

FY3/2019: ¥139,561million

2. Cash dividends

	Cash dividends per share				
	1 st quarter	2 nd quarter	3 rd quarter	Fiscal year-end	Annual
	Yen	Yen	Yen	Yen	Yen
FY3/2019	—	35.00	—	45.00	80.00
FY3/2020	—	40.00	—	—	—
FY3/2020 (Forecasts)	—	—	—	40.00	80.00

Note: Revisions to the most recently announced cash dividend forecast : None

3. Consolidated earnings forecasts for FY3/2020(April 1, 2019 to March 31, 2020)

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY3/2019	345,000	0.6	12,000	△7.3	12,500	△8.9	8,200	△9.3	240.22

Note: Revisions to the most recently announced consolidated earnings forecasts : None