

Consolidated Financial Results for the Third Quarter FY2020

February 9, 2021

Company name : The Nisshin Oillio Group, Ltd
 Stock exchange listing : Tokyo (First Section)
 Stock Code : 2602
 URL : <http://www.nisshin-oillio.com/english/index.shtml>
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(Figures have been rounded down to the nearest million)

1. Consolidated financial results for the third quarter ended December 31, 2020 (April 1, 2020 to December 31, 2020)

(1) Consolidated operating results (Percentages indicate year-on-year changes.)

	Net Sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
3 rd quarter FY2020	251,565	△2.0	12,504	△3.0	13,060	2.8	8,987	5.6
3 rd quarter FY2019	256,609	△2.7	12,885	13.3	12,706	4.3	8,515	5.1

Note: Comprehensive income or (loss)

3rd quarter FY2020: ¥10,366million(33.0%)

3rd quarter FY2019: ¥ 7,791million(△8.6%)

	Net income per share	Diluted net income per share
	Yen	Yen
3 rd quarter FY2020	269.45	—
3 rd quarter FY2019	250.08	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
3 rd quarter FY2020	291,935	156,022	50.5
FY2019	277,425	149,324	50.2

Note: Equity

3rd quarter FY2020: ¥147,369million

FY2019: ¥139,343million

2. Cash dividends

	Cash dividends per share				
	1 st quarter	2 nd quarter	3 rd quarter	Fiscal year-end	Annual
	Yen	Yen	Yen	Yen	Yen
FY2019	—	40.00	—	40.00	80.00
FY2020	—	40.00	—		
FY2020 (Forecasts)				40.00	80.00

Note: Revisions to the most recently announced cash dividend forecast : None

3. Consolidated earnings forecasts for FY2020(April 1, 2020 to March 31, 2021)

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
FY2020	320,000	△4.0	11,500	△12.4	12,000	△5.0	8,300	0.1	248.84

Note: Revisions to the most recently announced consolidated earnings forecasts : None